

Summary of ICR, LSR & MCL for FCM and the Transition Period

Capability Year	ICR	Net ICR	LSR		MCL	Tie Benefits					Load Forecast		ICAP	Filing Date	Link to FERC Filing	Link to ICR Report
			CT	NEMA/Boston	ME	Total	Mari-times	New York	HQICCs	Highgate	50-50 Summer Peak Frst	Year of CELT Load Forecast				
2015 FCA 6	34,498	33,456	7,542	3,289	3,888	1,676	328	300	1,042	6	29,380	2011	36,116	3-Jan-2012	Filing: ER12--000	-
2015 2nd ARA																
2015 3rd ARA																
2014 FCA 5	34,154	33,200	7,478	3,046	3,702	1,689	439	290	954	6	29,025	2010	36,698	8-Mar-2011	Filing: ER11-3048-000	Report: April 2011
2014 2nd ARA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014 3rd ARA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2013 FCA 4	33,043	32,127	7,419	2,957	3,187	1,700	584	194	916	6	28,570	2010	36,959	4-May-2010	Filing: ER10-1182-000	Report: May 2010
2013 2nd ARA	33,463	32,547	7,489	3,118	3,584	1,700	584	194	916	6	28,525	2011	37,026	30-Nov-2011	Filing: ER12--000	-
2013 3rd ARA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2012 FCA 3	32,879	31,965	6,640	2,019	3,257	1,665	609	136	914	6	29,020	2009	37,059	7-Jul-09	Filing: ER09-1415-000	Report: Sep 2009
2012 2nd ARA	32,841	31,927	7,284	2,718	3,517	1,665	609	136	914	6	28,165	2010	33,001	1-Dec-2010	Filing: ER11-2281-000	-
2012 3rd ARA	32,987	32,010	7,312	3,013	3,707	1,752	449	319	977	7	28,095	2011	37,026	30-Nov-2011	Filing: ER12--000	-
2011 FCA 2	33,439	32,528	6,817	2,016	3,395	1,800	716	173	911	0	29,405	2008	34,773	9-Sep-2008	Filing: ER08-1512-000	Report: Dec 1, 2008
2011 2nd ARA	32,652	31,741	5,666	1,956	3,140	1,800	716	173	911	0	28,575	2009	37,021	2-Feb-2010	Filing: ER10-714-000	-
2011 3rd ARA	32,463	31,552	7,244	2,668	3,406	1,800	716	173	911	0	27,660	2010	33,001	1-Dec-2010	Filing: ER11-2281-000	-
2010 FCA 1	33,705	32,305	7,017	2,246	3,855	1,860	360	100	1,400	0	29,035	2007	32,594	11-Oct-2007	Filing: ER07-41-000	Report: Dec 5, 2007
2010 2nd ARA	33,537	32,137	6,737	1,990	3,725	1,860	360	100	1,400	0	28,955	2008	34,707	30-Jan-2009	Filing: ER09-640-000	-
2010 3rd ARA	32,510	31,110	6,496	1,838	3,697	1,860	360	100	1,400	0	28,160	2009	32,800	15-Dec-2009	Filing: ER10-438-000	-
2009	31,823	NA	NA	NA	NA	2,000	200	600	1,200	0	27,875	2009	33,921	18-Mar-2009	Filing: ER09-864-000	Report: Mar 26, 2009
2008	32,160	NA	NA	NA	NA	2,000	200	600	1,200	0	27,970	2008	32,979	21-Mar-2008	Filing: ER08-696-000	Report: Mar 21, 2008
2007	31,272	NA	NA	NA	NA	2,000	200	600	1,200	0	27,360	2007	31,161	23-Mar-2007	Filing: ER07-655-000	Report: May 1, 2007

Notes

ICR - Installed Capacity Requirement

LSR - Local Sourcing Requirement (shown for Connecticut & NEMA/Boston load zones)

MCL - Maximum Capacity Limit (shown for Maine load zone)

FCM - Forward Capacity Market

Capability Year - June 1 of the year shown through May 31 of the following year

FCA - Forward Capacity Auction

ARA - Annual Reconfiguration Auction

Net ICR - ICR minus HQICCs (includes Reserve Margin Gross-up adjustment for 2010 & 2011 ARA)

CT - Connecticut Load Zone

NEMA/Boston - NEMA/Boston Load Zone

ME - Maine Load Zone

HQICCs - Hydro-Quebec Interconnection Capacity Credits

CELT - Report on Capacity, Energy, Loads and Transmission (designates load forecast vintage)

ICAP - Internal Installed Capacity modeled in the ICR calculation

NA- Not Applicable

"-" signifies not available yet